Construction of **Sewage Network and Waste Water Treatment Plant (WWTP) in the Municipality of Berane**

Volume 4 – Schedules

Section 1-1 Schedule of Prices

June 2015

Table of Contents

[1. BreakDOWN OF THE OVERALL PRICE 4](#_Toc422492793)

[1.1. Introduction 4](#_Toc422492794)

[1.2. Lot 1: Design and Construction of WWTP in the Municipality of Berane 4](#_Toc422492795)

[1.2.1. Preamble 4](#_Toc422492796)

[1.2.2. Payments 5](#_Toc422492797)

[1.2.3. Dayworks 5](#_Toc422492798)

[1.2.4. Labour for Dayworks 6](#_Toc422492799)

[1.2.5. Contractor’s Equipment for Dayworks 6](#_Toc422492800)

[1.2.6. Materials for Dayworks 6](#_Toc422492801)

[1.2.7. Schedule of Prices 6](#_Toc422492802)

[1.2.8. Provisional Sums 7](#_Toc422492803)

[1.2.9. Employer’s Contingency Sum 7](#_Toc422492804)

[1.2.10. LOT 1 –BREAKDOWN OF LUMP SUM PRICE 8](#_Toc422492805)

[1.2.11. LOT 1 - GRAND SUMMARY 17](#_Toc422492806)

[1.2.12. Tenderer’s Declaration 18](#_Toc422492807)

**List of Schedules**

[Schedule 1: General Items 8](#_Toc422494508)

[Schedule 2-Lot 1: Civil Works 9](#_Toc422494509)

[Schedule 3-Lot 1: Works on the Site Regulation and Flood Protection 10](#_Toc422494510)

[Schedule 4-Lot 1: Works on Construction of the Access Road to the WWTP 10](#_Toc422494511)

[Schedule 5-Lot 1: Works on Connection to Drinking Water Supply Network 10](#_Toc422494512)

[Schedule 6-Lot 1: Works on Connection to Power Supply Network 11](#_Toc422494513)

[Schedule 7-Lot 1: Mechanical equipment 12](#_Toc422494514)

[Schedule 8-Lot-1: Electrical equipment and SCADA 13](#_Toc422494515)

[Schedule 9-Lot-1: Other Works and Supplies 15](#_Toc422494516)

[Schedule 10-Lot 1: Dayworks 16](#_Toc422494517)

# BreakDOWN OF THE OVERALL PRICE

## Introduction

The Price schedules shall be read in conjunction with the other documents forming part of this Tender.

The Project is comprised of Lots as follows:

**Lot 1: Design and Construction of WWTP in the Municipality of Berane (FIDIC Yellow Book)**

**Lot 2: Rehabilitation and Construction of Sewerage Network in Berane (FIDIC Red Book)**

Following Contract Conditions for aforesaid Lots, Breakdown of the overall price is given in sections

1. Lot 1 – Breakdown of the lump-sum price for Design and Construction of WWTP in Berane
2. Lot 2 – Bill of Quantities for Rehabilitation and Construction of Sewerage Network in Berane
3. The Contract Amount

Financial Bid may include either Lot 1 or Lot 2 or may be comprised of both Lot 1 and Lot 2.

## Lot 1: Design and Construction of WWTP in the Municipality of Berane

### Preamble

The Schedule of Prices shall be read in conjunction with the Instructions to Tenderers, General and Special Conditions of Contract,Employer’s Requirements, and Drawings.

Payment of all items except those in Schedule 10-Lot 1: Dayworks, will be made on a fixed lump‑sum basis in accordance with the Conditions of Contract. The item descriptions given in the Breakdown of Tender Price shall not be taken as limiting the Contractor's obligations under the Contract to provide the Works, which are fully described elsewhere.

The Tender price shall be presented fully in line with the Instructions to Tendereres.

The tender price must not include taxes, customs and import duties that are levied in accordance with the laws and regulations of the state of the Contracting Authority on the production, manufacture, sale and transport of the Contractor's plant, machinery, materials and supplies to be used on or furnished under the contract.

Notwithstanding any limits which may be implied by the wording of the individual items and/or the explanations in this Preamble, it is to be clearly understood by the Tenderer that the amounts which he enters in the Breakdown of Tender Price are to be for the work finished complete in every respect. For equipment items this includes supply, factory inspection and testing witnessed by representatives of the Engineer, Employer and/or Beneficiary/End Recipient insured transportation, installation, field testing and putting into operation.

He will be deemed to have taken full account of all requirements and obligations, whether expressed or implied, covered by all parts of this Contract and have priced the items herein accordingly. The amount must therefore include for all incidental and contingent expenses and risks of every kind necessary to construct, complete and maintain the whole of the Works in accordance with the Contract. Unless separate items are provided in the Breakdown of Tender Price, full allowance is to be made in the rates and sums against the various items in the Breakdown of Tender Price for all costs involved.

The amounts entered by the Tenderer against all items in the Breakdown of Tender Price Sum must bear a proper relationship to the cost of carrying out the work described in the Contract. All on-costs, profits, overheads and similar charges (unless separately itemised) which are applicable to the Contract as a whole are to be spread over all amounts in the Breakdown of Tender Lump Sum whereas those which apply to particular sections of the Contract are to be spread only over the items to which those sections refer.

The amounts entered in this Schedule will be used for calculation of stage payments due, interim instalments due, and for valuing variations. For this purpose, subsequent to the signing of the Contract, the Contractor shall elaborate an Activity Schedule, proposing a further Breakdown of the approved Price Schedule to a sufficient level of detail, to allow assessmentfor Interim Payment Certificates in accordance with the Contractor’s Payment Schedule.

The sum of the payments within Lot 1 shall be deemed to represent the tenderer’s price for completing the works included in Lot 1 in accordance with the Conditions of Contract and demonstrating that the works complies with the Employer’s Requirements (Volume 3) via fulfilment of the process guarantees and success in the Tests After Completion.

The Tenderer shall be deemed to have read the Employer’s Requirements and other sections of the Tender Documents to ascertain the full scope of requirements included under each item prior to filling in the prices. References given in the Schedules are for the convenience of the Tenderer and do not exclude other descriptions elsewhere in the Tender Documents. The entered prices shall be deemed to include the full scope as aforesaid, including overheads and profit.

If the Tenderer is unclear or uncertain as to the scope of any item, he shall seek clarification in accordance with the Instructions to Tenderers prior to submitting his Tender.

**All items shall be priced in EURO.** A price or rate shall be inserted, in ink, against each item in the Breakdown of Tender Price. Should the Tenderer omit to price an item then it will be assumed that he has included the price of the item elsewhere in his rates or prices. No alterations shall be made to the Breakdown of Tender Price and no extra items shall be inserted.

With reference to Volume 1, Section 1 Instruction to Tenderers, Clause 17.1, the Schedules of Prices shall also be submitted in an electronic version on a CD.

### Payments

For the measurement of the works, the percentages of the executed work will be calculated according to the breakdown of the quantities under each lump sum price. The detailed quantities shall be prepared by the Contractor during the design phase and shall be submitted to the Engineer with the designs for approval.

The following principles shall apply to the measurement of the works:

a) For lump sum items, the amount due shall be determined on the basis of the breakdown of each of the lump sum prices and a percentage of that price corresponding to completed stages of the work.

b) Where detailed quantities are provided for lump sum prices, these quantities shall be used to determine the percentage of the work covered by the lump sum price has been completed.

### Dayworks

Schedule 10-Lot 1: Dayworks for use when work is to be executed on a daywork basis. Work shall be executed as dayworks only on the instruction of the Engineer in accordance with the provisions of the Contract (General Conditions Sub-Clause 13.6).

Tenderers shall enter basic rates for daywork items in the Schedules, which rates shall apply to any quantity of daywork instructed by the Engineer. Nominal quantities have been indicated against each item of daywork.

### Labour for Dayworks

In calculating payments due to the Contractor for the execution of dayworks, the hours for labour will be calculated from the time of arrival of the labour at the job site of the daywork to the time of return to the original place of work, but excluding meal breaks and rest periods. Only the time of classes of labour directly carrying out work ordered by the Engineer, and which they are competent to perform, will be measured. The time of gangers (charge hands) actually working with the labour will be measured, when actually working on the daywork, but generally not the time of foremen, technicians or engineers in aEngineering role.

The Contractor shall be entitled to payment in respect of the total time that the labour is employed on daywork, calculated at the rates entered by him in Schedule 4. The rates inserted in the Schedule shall be deemed to cover all of the Contractors obligations and costs in providing and maintaining such labour at the place of work including but not limited to wages, payments for conditions and skill, bonus, travelling and subsistence allowances and expenses, administration, provision of welfare facilities, protective clothing, small tools, overheads, profit and all incidental expenses.

Payment for daywork labour shall be limited to those categories of workers included in the Schedule, the costs of all other personnel engaged on the works being deemed to be included within the rates stated.

Where overtime, night or shift working is specifically required by the Engineer, then the rates in the Schedule shall be enhanced in the same ratios as the Contractor’s overtime night or shift rates paid for the period in question bear to the basic rates for the classes of labour concerned.

### Contractor’s Equipment for Dayworks

The Contractor shall be entitled to payment in respect of Contractor's Equipment already on Site and employed on daywork at the basic rental rates entered by him in Schedule 10-Lot 1: Dayworks. These rates shall be deemed to include due and complete allowance for depreciation, interest, indemnity and insurance, repairs, maintenance, supplies, fuel, lubricants, and other consumables, and all overheads, profit and administrative costs related to the use of such equipment. The rates shall also include the cost of drivers, operators and assistants.

In calculating the payment due to the Contractor for the equipment employed on daywork, only the actual number of working hours will be eligible for payment, except that, where applicable and agreed with the Engineer, the travelling time from the part of the Site where the Contractor's Equipment was located when ordered by the Engineer to be employed on daywork and the time for the return journey thereto shall be included for payment.

Rates for equipment not included in the “Schedule of Daywork Rates: Equipment” shall be determined by the Engineer having due regard to the other rates quoted.

### Materials for Dayworks

The Contractor shall be paid for materials used in carrying out daywork at the net invoiced cost of those materials delivered to site (after deduction of all discounts) to which shall be added the percentage inserted in respect of unloading, storage, handling, wastage, overhead and profit. In Schedule 10-Lot 1: Dayworks the Tenderer shall enter the amount to be included in the total sum for Schedule 10-Lot 1: Dayworksand shall follow the percentage as addition to Daywork materials.

### Schedule of Prices

The following schedules of prices are prepared as guidance to the Tenderers. The items listed in the price schedules shall be based on the Tenderers design and shall be arranged accordingly. The additional work items that may differ according to the Tenderers design and not included in the below tables should be added by the Tenderer.

### Provisional Sums

Provisional Sums shall be expended only on the instruction of the Engineer in accordance with the provisions of Sub-Clause 13.5 of the Conditions of Contract.

### Employer’s Contingency Sum

The Tender Total shall include Contingency Sum which will be expended in whole or in part on:

1. additional or varied Works instructed by the Engineer in accordance with Sub-Clauses 13.1, 13.2 and 13.3 of the Conditions of Contract

and/or

1. on any other monies which may become due to the Contractor under the Conditions of Contract due to circumstances arising during the execution of the Contract but which were not included in the Tender Price.

### LOT 1 –BREAKDOWN OF LUMP SUM PRICE

Schedule 1: General Items

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Description** | **Unit** | **Amount**  **EUR** |
| 1.1 | Contractual Requirements  (Performance Security, Guarantees, Insurances, etc.) | LS |  |
| 1.2 | Setting up of Contractor’s site offices, compound, temporary fencing, etc, maintenance during Contract period and removal of site offices at end of Contract, etc. | LS |  |
| 1.3\* | Setting up of Engineer’s site office, provision of Engineer’s facilities, removal of site offices at end of Contract, etc. | LS |  |
| 1.4 | Provision of signboards – 2 units | LS |  |
| 1.5 | Surveys (Topographical, Geotechnical) | LS |  |
| 1.6 | Preparation of Detailed design (Glavni projekat) and shop drawings of the Works for the WWTP (to Engineer’s approval and including technical review) | LS |  |
| 1.7 | Preparation of Detailed Design for the flood protection of the site | LS |  |
| 1.9 | Preparation of Detailed Design for the Access Road | LS |  |
| 1.10 | Preparation of Detailed Design for the Water Supply Line | LS |  |
| 1.11 | Preparation of Detailed Design for the Power Supply Connection | LS |  |
| 1.12 | Preparation of Detailed Design for telecommunication connection | LS |  |
| 1.13 | Quality Assurance, Health, Safety and Environmental Protection | LS |  |
| 1.14 | Operation and Maintenance Manuals in English and Montenegrin Language | LS |  |
| 1.15 | As-Built Drawings | LS |  |
| 1.16 | Training | LS |  |
| 1.17 | Start up, Commissioning and Tests on Completion | LS |  |
| 1.18 | Attendance during 12 months DNP + Tests after Completion – costs for Staff | LS |  |
| 1.19 | Other general items (to be entered by the Tenderer) | LS |  |
| **Sub-total -** Schedule 1: General Items**- to be carried forward to the Main Summary** | | |  |

Schedule 2-Lot 1: Civil Works

| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
| --- | --- | --- | --- |
| 2.1 | Preparatory Works | LS |  |
| 2.2 | Inlet Chamber | LS |  |
| 2.3 | Inlet Pumping Station | LS |  |
| 2.4 | Screening Building | LS |  |
| 2.5 | Aerated Grit Chamber | LS |  |
| 2.6 | Equalization tank and SBR feeding pumping station | LS |  |
| 2.7 | SBR Tanks | LS |  |
| 2.8 | Blower House | LS |  |
| 2.9 | Effluent outfall | LS |  |
| 2.10 | Ferric chloride storage and dosing | LS |  |
| 2.11 | Excess Sludge Buffer tank | LS |  |
| 2.12 | Aerobic Sludge Stabilization Tank | LS |  |
| 2.13 | Sludge Building | LS |  |
| 2.14 | Septic Reception Station | LS |  |
| 2.15 | Odour removal Plant | LS |  |
| 2.16 | Interconnecting Pipe work and by-pass Pipe work | LS |  |
| 2.17 | Administrative Building including Laboratory and Workshop | LS |  |
| 2.18 | Asphalted Roads, Parking and Drainage Works within the site | LS |  |
| 2.19 | Fencing | LS |  |
| 2.20 | Earthworks and Landscaping | LS |  |
| 2.21 | Internal Roads | LS |  |
| 2.22 | Other items (to be entered by Tenderer) | LS |  |
| **Sub-total** Schedule 2-Lot 1: Civil Works- **to be carried forward to the Main Summary** | | |  |

Schedule 3-Lot 1: Works on the Site Regulation and Flood Protection

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
|  | **Works on site regulation and flood protection** |  |  |
| 3.1 | Excavation works | LS |  |
| 3.2 | Supply of gravel material and backfilling with compaction of the site | LS |  |
| 3.3 | Other items (to be entered by the Tenderer) | LS |  |
| **Sub-total** Schedule 3-Lot 1: Works on the Site Regulation and Flood Protection**- to be carried forward to the Main Summary** | | |  |

Schedule 4-Lot 1: Works on Construction of the Access Road to the WWTP

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
|  |  |  |  |
| 4.1 | Works on construction of the access road to the WWTP site | LS |  |
| **Sub-total** Schedule 4-Lot 1: Works on Construction of the Access Road to the WWTP**- to be carried forward to the Main Summary** | | |  |

Schedule 5-Lot 1: Works on Connection to Drinking Water Supply Network

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
|  |  |  |  |
| 5.1 | Connection to the town water distribution network | LS |  |
| **Sub-total** Schedule 5-Lot 1: Works on Connection to Drinking Water Supply Network**- to be carried forward to the Main Summary** | | |  |

Schedule 6-Lot 1: Works on Connection to Power Supply Network

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
|  | Provision of all specified and not specified materials, equipments and works needed for plant completion and normal operation including delivery of appropriate certificates, site and/or factory tests performance as well as commissioning and efficiency approval activities. |  |  |
| 6.1 | 10 kV feeding cable from the existing 10 kV overhead power line “Zaostro” including all necessary appurtenant equipment and installation and construction works |  |  |
| **Sub-total** Schedule 6-Lot 1: Works on Connection to Power Supply Network**- to be carried forward to the Main Summary** | | |  |

Schedule 7-Lot 1: Mechanical equipment

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
| 7.1 | Inlet Pumping Station (Submersible pumps, Coarse Screens, Container for screenings) | LS |  |
| 7.2 | Screening Building (Fine Screens, Screenings Compactor, Grit Classifier, Blowers for aerated grit chamber, containers for screenings and grit) | LS |  |
| 7.3 | Aerated Grit Chamber | LS |  |
| 7.4 | Equalization tank and SBR Feeding pumps | LS |  |
| 7.5 | SBR Tank (Decanter, aeration Diffusers, Excess sludge Pumps, Mixing equipment) | LS |  |
| 7.6 | Blower Station | LS |  |
| 7.7 | Ferric chloride storage and dosing |  |  |
| 7.8 | Excess Sludge Buffer tank | LS |  |
| 7.9 | Aerobic Sludge Stabilization Tank | LS |  |
| 7.10 | Sludge Building (Mechanical thickener + Sludge dewatering unit + Polymer preparation and dosing + Sludge Containers) | LS |  |
| 7.11 | Septic Reception Station | LS |  |
| 7.12 | Odour removal Plant |  |  |
| 7.13 | Workshop | LS |  |
| 7.14 | Spare parts for 2 years | LS |  |
| 7.15 | Container truck + Front-end Loader | LS |  |
| 7.16 | Other Items (to be entered by Tenderer) | LS |  |
| **Sub-total** Schedule 7-Lot 1: Mechanical equipment**- to be carried forward to the Main Summary** | | |  |

Schedule 8-Lot-1: Electrical equipment and SCADA

| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
| --- | --- | --- | --- |
| 8.1 | **Transformer Station for WWTP 10/0,4 kV, 1x1000 kVA** |  |  |
| 8.1.1 | Design and construction of WWTP Transformer Station 10/0,4 kV, 1x1000 kVA. | LS |  |
| 8.1.2 | Procurement delivery and installation of Diesel Generator. Sizing of Diesel Generator in compliance with proposed solution to cover power demand of emergency consumers. | LS |  |
| 8.2 | **LV Power Distribution** |  |  |
| 8.2.1 | Power Distribution cabinets | LS |  |
| 8.2.2 | MCC | LS |  |
| 8.2.3 | General installation, HVAC, sockets outlets, indoor and outdoor lighting | LS |  |
| 8.2.4 | Grounding and lightning protection system | LS |  |
| 8.2.5 | Power cables, cable trays, installation pipes and cables accessories | LS |  |
| 8.2.6 | Motor drivers, motorized equipments/devices, actuators etc. | LS |  |
| 8.2.7 | Signal cables, cable trays, installation fittings, pipes etc. | LS |  |
| 8.3 | **Control System and SCADA** |  |  |
| 8.3.1 | Control PLC cabinets equipped with Processor units, digital&analog input&output modules, control panels, signalization, protection devices, UPS | LS |  |
| 8.3.2 | PC Station for SCADA System, SCADA application software for visualisation and process control, PLC application software, communication data transfer, process parameters status control, report and archive. | LS |  |
| 8.3.3 | Measuring equipment and Instrumentation procurement, installation, cabling and implementation within PLC & SCADA control system, commissioning and start up. | LS |  |
| 8.4 | **Telecommunication** |  |  |
| 8.4.1 | Optic Ethernet connection nod (MTN-0). LAN Network communication. Node equipment procurement and installation.  Switch 8 port RJ45 cat6, with 2 SFP MIniGBIC slots Copper SFP MINIGBIC module TX/RX (za TN-27) Optic module TX/RX for MM fibres Finishing optical box, for reserved optical cable, 12 SC adapters, pigtail, splice box, etc. | LS |  |
| 8.4.2 | Home automatic digital telephone central unit for installation in 19'' rack with 4 direct lines up to 16 extensions. Backup power supply with  minimum 6 hours of autonomy. Active and passive computer equipment of structured cable system. Delivery and installation and connection of UTP 4x2x0.5mm cable. Console type digital telephone device - supervision and monitoring, telephone mediator, multiline team work. Digital telephone devices | LS |  |
| 8.5 | **Fire alarm equipment** |  |  |
| 8.5.1 | Optic Ethernet connection nod (MTN-0). LAN Network communication. Node equipment procurement and installation.  Switch 8 port RJ45 cat6, with 2 SFP MIniGBIC slots Copper SFP MINIGBIC module TX/RX (za TN-27) Optic module TX/RX for MM fibres Finishing optical box, for reserved optical cable, 12 SC adapters,  pigtail, splice box, etc. | LS |  |
| 8.5.2 | Home automatic digital telephone central unit for installation in 19'' rack with 4 direct lines up to 16 extensions. Backup power supply with  minimum 6 hours of autonomy. Active and passive computer equipment of structured cable system. Delivery and installation and connection of UTP 4x2x0.5mm cable. Console type digital telephone device - supervision and monitoring, telephone mediator, multiline team work. Digital telephone devices | LS |  |
| 8.6 | **Access control** |  |  |
| 8.6.1 | Microprocessor, modular and addressable Access control unit. Delivery and installation of corresponding addressable sensors. Delivery and installation UPS for Access control unit. | LS |  |
| 8.7 | Communication and control system cabling |  |  |
| 8.7.1 | Procurement, installation and connection of Control cables, Signal cables, UTP network cables, cable trays, installation cable fittings, pipes etc. | LS |  |
| 8.8 | Other Items (to be entered by Tenderer) | LS |  |
| **Sub-total** Schedule 8-Lot-1: Electrical equipment and SCADA**- to be carried forward to the Main Summary** | | |  |

Schedule 9-Lot-1: Other Works and Supplies

| **Item** | **Description** | **Unit**  **(Lump Sum)** | **Amount**  **EUR** |
| --- | --- | --- | --- |
| 9.1 | Automatic Sampling Units | LS |  |
| 9.2 | Laboratory Equipment | LS |  |
| 9.3 | Other Items (to be entered by Tenderer) | LS |  |
| **Sub-total** Schedule 9-Lot-1: Other Works and Supplies**-to be carried forward to the Main Summary** | | |  |

Schedule 10-Lot 1: Dayworks

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item** | **Description** | **Unit** | **Quantity (provisional)** | **Rate**  **per hour/Unit EUR** | **Amount**  **EUR** |
| 10.1 | **Labour** |  |  |  |  |
| 10.1.1 | Process Engineer | hours | 100 |  |  |
| 10.1.2 | Mechanical Engineer | hours | 100 |  |  |
| 10.1.3 | Civil Engineer | hours | 100 |  |  |
| 10.1.4 | Electrical Engineer | hours | 100 |  |  |
| 10.1.5 | Automation Engineer (Programmer) | hours | 100 |  |  |
| 10.1.6 | Site Engineer | hours | 100 |  |  |
| 10.1.7 | Surveyor | hours | 100 |  |  |
| 10.1.8 | Technician | hours | 200 |  |  |
| 10.1.9 | Working ganger | hours | 400 |  |  |
| 10.1.10 | Equipment operator | hours | 400 |  |  |
| 10.1.11 | Mechanical fitter | hours | 400 |  |  |
| 10.1.12 | Electrician | hours | 400 |  |  |
| 10.1.13 | Other Skilled Workers | hours | 400 |  |  |
| 10.1.14 | Labourer | hours | 600 |  |  |
| 10.1.15 | Driver | hours | 300 |  |  |
| 10.1.16 | CAD-operator | hours | 100 |  |  |
|  | Sub-total amount of Labour (9.1.1-9.2.16) (7.1.1+…+7.1.16) | |  |  |  |
| 10.2 | **Equipment (with operator)** |  |  |  |  |
| 10.2.1 | Mobile crane | hours | 100 |  |  |
| 10.2.2 | Tower crane | hours | 100 |  |  |
| 10.2.3 | Dump truck 15 tonne | hours | 200 |  |  |
| 10.2.4 | Van / pick-up truck, 2 tonne | hours | 200 |  |  |
| 10.2.5 | Front-end loader | hours | 200 |  |  |
| 10.2.6 | Excavator | hours | 300 |  |  |
| 10.2.7 | Compressor with standard tools, 10 cu.m /min | hours | 200 |  |  |
| 10.2.8 | Pump, 75 mm suction hose | hours | 150 |  |  |
| 10.2.9 | Generator set, 15 kVA | hours | 100 |  |  |
|  | Sub-total amount of Equipment (9.2.1-9.2.9) (7.2.1+…+7.2.9) | |  |  |  |
| 10.3 | **Materials** |  |  |  |  |
| 10.3.1 | Sand | m3 | 300 |  |  |
| 10.3.2 | Crushed gravel | m3 | 300 |  |  |
| 10.3.3 | Natural gravel | m3 | 300 |  |  |
| 10.3.4 | Portland Cement | kg | 1,500 |  |  |
| 10.3.5 | Crushed stone for base | m3 | 300 |  |  |
| 10.3.6 | 20 mm singles | m3 | 300 |  |  |
| 10.3.7 | Reinforcement steel | kg | 1,500 |  |  |
| 10.3.8 | Bitumen, 80/200 pen | kg | 1,500 |  |  |
| 10.3.9 | Bitumen, MC30 | l  l | 300 |  |  |
| 10.3.10 | Bitumen, emulsion, 50% | l | 300 |  |  |
| 10.3.11 | Drainage sand | m3 | 300 |  |  |
|  | Sub-total amount of Materials (9.3.1+9.3.11) | |  |  |  |
| **Total-**Schedule 10-Lot 1: Dayworks**-to be carried forward to the Main Summary** | | | | |  |

### LOT 1 - GRAND SUMMARY

|  |  |  |
| --- | --- | --- |
| **Schedule No** | **Description** | **Amount EUR** |
| **1** | GENERAL ITEMS |  |
| **2** | CIVIL WORKS |  |
| **3** | WORKS ON THE SITE REGULATION AND FLOOD PROTECTION |  |
| **4** | WORKS ON CONSTRUCTION OF THE ACCESS ROAD TO THE WWTP |  |
| **5** | WORKS ON CONNECTION TO DRINKING WATER SUPPLY NETWORK |  |
| **6** | WORKS ON CONNECTION TO POWER SUPPLY NETWORK |  |
| **7** | MECHANICAL EQUIPMENT |  |
| **8** | ELECTRICAL EQUIPMENT AND SCADA |  |
| **9** | OTHER WORKS AND SUPPLIES |  |
|  | **THE PRICE FOR CONSTRUCTION WORKS (excluding Contingencies) (items 1-9):** |  |
| **10** | **Contingencies (10% of The Price for Construction Works)** |  |
| **11** | **DAYWORKS** |  |
| **TOTAL PRICE OF TENDER-Lot 1**(\*) **(1-11)**  **The Price for Construction Works + Contingencies** | |  |

\*To be carried forward to Tender Form (please refer to Volume 1 Section 2 / Tender Form)

### Tenderer’s Declaration

The Tenderer declares herewith that the information provided in the above price schedule is correct and complete.

Name and first name: […………………………………………………………………]

Duly authorised to sign on behalf of:

[………………………………………………………………………………………...…]

Place and date: […………………………………………………………….………….]

Stamp of the firm/company: